

2023 ANNUAL REPORT

**City of Orrville
Safety-Service Department**



**Steven M. Wheeler
Safety-Service Director
February 5, 2024**

Zoning Certificates Issued

	#	2021	#	2022	#	2023
Single Family Homes	9	\$2,329,000	1	\$240,000	6	\$1,685,700
Two Family Homes	2	\$600,000	1	\$500,000	0	0
3-4 Family Homes	1	\$690,000	1	\$700,000	1	\$750,000
5 or More Family Homes	0	0	0	0	0	0
Residential Additions & Alterations	9	\$217,084	11	\$349,600	15	\$500,000
Residential Garages & Sheds	18	\$168,74	12	\$108,650	11	\$329,700
Fencing	41	0	33	0	40	0
New Industrial	1	\$750,000	2	\$16,600,000	3	\$2,835,000
New Commercial	1	\$200,000	3	0	0	0
Industrial/Commercial Additions & Alterations	9	\$4,327,000	0	0	2	\$70,000
Signage (Temporary & Permanent)	18	\$40,230	33	\$78,272	14	\$60,635
New Home Occupation	0	0	3	0	4	0
Miscellaneous	3	\$3,100	6	\$30,000	1	\$15,000
Demolitions	0	0	3	\$70,000	1	\$25,000
Totals	112	\$9,235,156	109	\$18,676,522	98	\$6,271,035

Property Maintenance Violations

The purpose of the Property Maintenance Code ordinance is to establish minimum standards necessary to make all dwelling structures and vacant property safe, sanitary, free from fire and health hazards, fit for human habitation and beneficial to the public welfare; to establish what will constitute a blighting or deteriorating influence on neighbors; to fix responsibilities of the owners and occupants; and to authorize the vacation or condemnation of dwelling structures unsafe or unfit for human habitation, and to fix penalties for violations.
Ord. 80-98, Passed 12-21-98

	2020	2021	2022	2023
Properties in Violation	25	29	47	57
Visits Made by SSD Inspector	53	76	117	139
Letters Sent by SSD	30	58	81	84
Property Repaired by City	0	0	0	0
Violations Corrected & Closed	18	16	38	53

Total Estimated Dwelling Units & Population

YEAR	EST. DWELLING UNITS	EST. POPULATION
2013	3,698	8,395
2014	3,699	8,397
2015	3,710	8,422
2016	3,720	8,444
2017	3,723	8,451
2018	3,815	8,660
2019	3,824	8,731
2020 Census	3,846	8,765
2021	3,858	8,795
2022	3,861	8,830
2023	3,868	8,847

Total Acreage Inside Corp Limits – 3,924 Acres

Square Miles Inside Corp Limits – 3.13 Sq. Miles

Total Mileage of Streets – 51 Miles

Residential Recycling & Landfill Summary



	TRASH HAULER	TOTAL RECYCLED	% RECYCLED	TOTAL LANDFILL
2013	Kimble Co.	814,840 lbs	14.45%	5,637,060 lbs
2014	Kimble Co.	929,900 lbs	14.8%	5,354,852 lbs
2015	Kimble Co.	1,098,860 lbs	17%	5,413,820 lbs
2016	Kimble Co.	1,108,000 lbs	17%	5,421,840 lbs
2017	Kimble Co.	1,079,020 lbs	15.8%	5,749,000 lbs
2018	Kimble Co.	1,085,760 lbs	15.8%	5,793,800 lbs
2019	Kimble Co.	1,120,700 lbs	15.7%	6,048,120 lbs
2020	Kimble Co.	1,120,340 lbs	15.2%	6,264,980 lbs
2021	Kimble Co.	1,016,040 lbs	14.9%	6,778,240 lbs
2022	Kimble Co.	940,000 lbs	14.4%	6,544,000 lbs
2023	Kimble Co.	940,200 lbs	13.5%	6,975,600 lbs

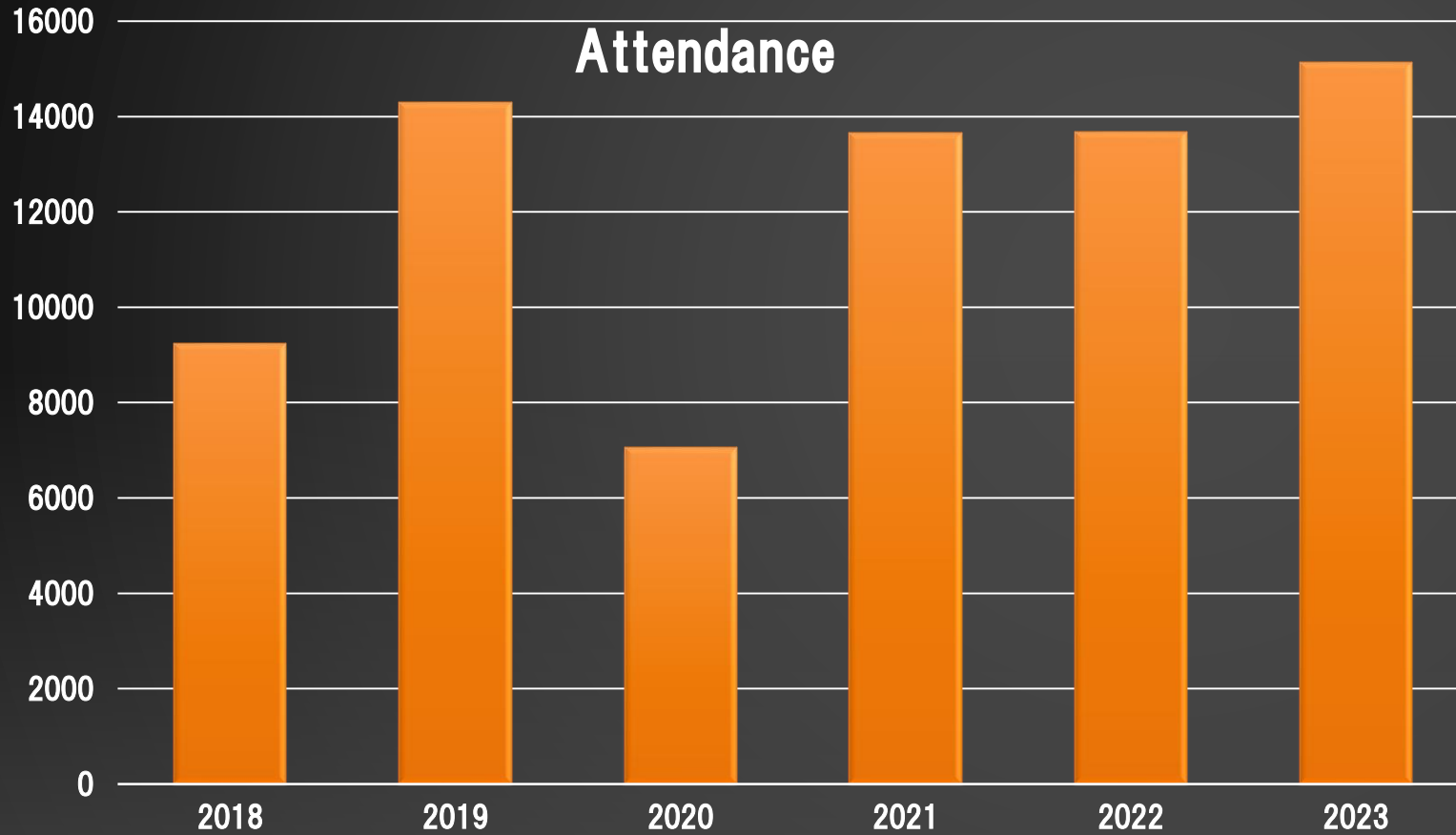
Park & Pool Receipts & Expenditures



	2020	2021	2022	2023
Pool Receipts	\$16,451	\$36,802	\$42,717	\$55,181
Pool Concession Receipts	\$5,504	\$13,802	\$17,773	\$16,335
Pool & Rec. Expenses	\$88,148	\$110,554	\$182,234	\$206,305
Pool Capital Expense	\$600	\$11,555	\$5,300	\$6,935
Park Receipts	\$14,795	\$21,980	\$19,710	\$18,985
Park Concession Receipts	\$0	\$0	\$0	\$3,598
Park Expenses	\$164,953	\$261,938	\$343,600	\$316,417
Park Capital Expense	\$320,141	\$405,663	\$1,168,121	\$623,756

- Total Days Open – 66 (Last Year 73)
- Total Days Closed – 7 (Last Year 5)
- Average Attendance/Day – 232 (Last Year 187)

Pool Attendance



■ Attendance

Cemetery Receipts & Expenditures



	2019	2020	2021	2022	2023
Receipts – General Fund	\$46,754	\$74,960	\$56,398	\$61,362	\$56,689
Interest – Income – General Fund	\$4,461	\$2,887	\$1,012	\$1,053	\$574
Total Operating Receipts	\$51,395	\$77,847	\$57,410	\$62,415	\$57,263
Maintenance Endowment Receipts	\$13,708	\$30,358	\$19,922	\$11,954	\$21,546
Maintenance Endowment Fund Balance	\$293,932	\$313,795	\$162,610	\$162,460	\$152,267
General Fund Expenditures	\$194,934	\$181,042	\$191,438	\$198,317	\$221,012
Capital Expenditures	\$1,382	\$0	\$11,792	\$3,160	\$0
Total Expenditures	\$196,316	\$181,042	\$203,230	\$201,477	\$221,012

Number of Burials Per Year



YEAR	NUMBER	RESIDENT	NON-RESIDENT
2017	80	51%	49%
2018	61	49%	51%
2019	72	50%	50%
2020	87	54%	46%
2021	67	66%	34%
2022	70	51%	49%
2023	68	51%	49%

Grants Update

Funding Source	Project	Grant Amount
Wayne County Community Foundation	Skate Park	\$62,000
Ohio Public Works Commission	Heartland Trail Acquisition	\$200,000

History of Grants Received

YEAR	AMOUNT RECEIVED
2013	\$484,230
2014	\$1,036,404
2015	\$884,296
2016	\$1,161,573
2017	\$359,355
2018	\$1,954,927
2019	\$1,380,376
2020	\$395,190
2021	\$1,808,325
2022	\$300,966
2023	\$262,000

Rehm Performing Arts Concerts



Number of Concerts	6
Approx. Attendance Per Concert	125
Cost	\$3,300
Donations Received	\$4,620

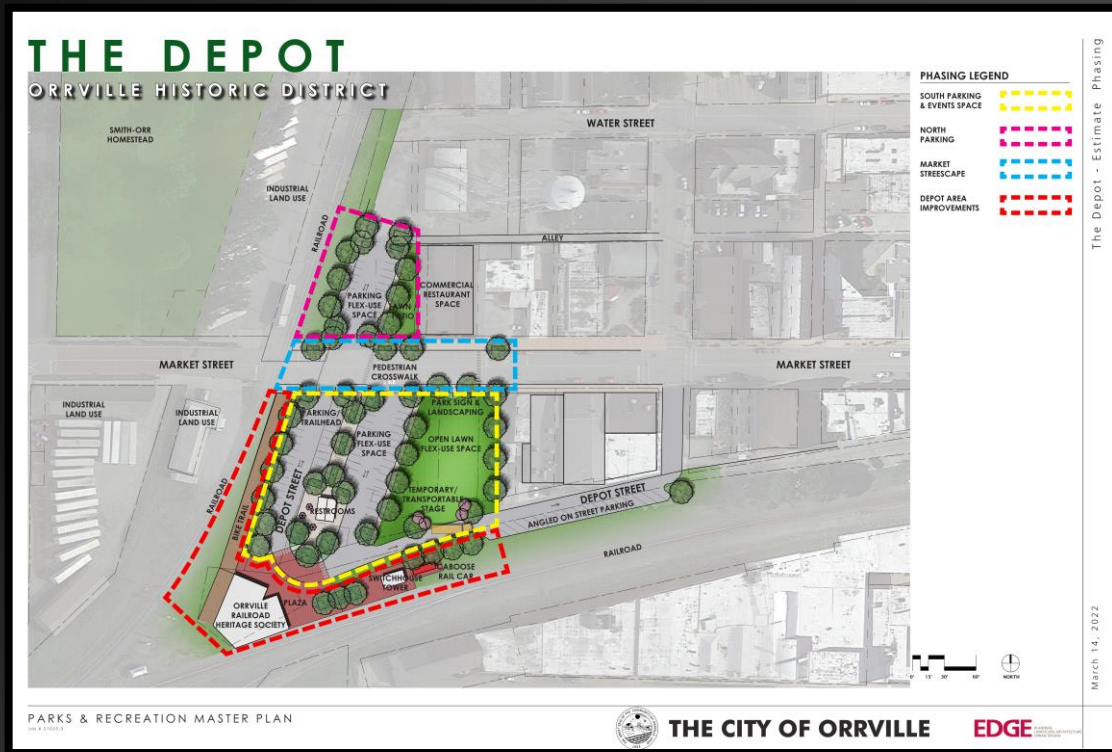


Road Projects	Grant Share	Total
2023 Asphalt Streets	0	\$1,106,435.24

History of Road Projects

YEAR	NUMBER OF STREETS	GRANT SHARE	TOTAL COST
2015	7	\$815,015	\$2,467,359
2016	8	\$450,000	\$1,794,919
2017	7	\$303,043	\$1,207,264
2018	9	\$260,000	\$1,098,875
2019	13	\$3,687,194	\$5,129,921
2020	6	\$363,661	\$931,333
2021	10	\$307,577	\$1,130,493
2022	5	\$225,000	\$1,084,991
2023	3	0	\$1,106,435

Projects for Next Year



Depot Park Project



Heartland Trail

2024 Road Projects

- **OPWC Streets – Bell Avenue, Washington Blvd. (High to Church), & McGill Street (Pine to Paradise)**
- **Concrete Streets – E. Hostetler Road**
- **Diamond Grinding – Crown Hill Road**



WHO YA
GONNA
CALL?

